

DIOCESE OF SOUTHEAST FLORIDA
OPERATING FUND
2010 Proposed Budget

	2006	2007	2008	2009	2010
	<u>ACTUAL (a)</u>	<u>ACTUAL (a)</u>	<u>ACTUAL (a)</u>	<u>APPROVED BUDGET</u> Revised 11/08	<u>PROPOSED BUDGET</u>
Revenue					
Amount Assessed Congregations	\$3,254,810	\$3,414,162	\$3,532,561	\$3,399,453	\$3,518,253
Less: Assessment Shortfall (GEM09)	(355,366)	(401,804)	(370,259)	(400,000)	(440,000)
Less: Uncollected Assessments	(150,000)	(78,000)	(125,000)	(150,000)	(150,000)
Net Assessment Payments	2,749,444	2,934,358	3,037,302	2,849,453	2,928,253
Interest Income	30,218	30,022	41,356	15,000	15,000
Common Trust Fund Income	43,470	64,716	64,187	60,000	40,000
Late Assessment Payments	99,002	6,440	2,232	6,000	5,000
Gain/(Loss) on Sale of Securities					
Miscellaneous Revenue	18,672	-354	5,900		
Total Revenue	2,940,806	3,035,182	3,150,977	2,930,453	2,988,253
Expenses					
National Church Assessment	368,000	378,000	402,500	386,000	384,000
Administration Ministry					
Administration	98,631	107,209	129,533	121,810	116,400
Operations	1,613,584	1,723,536	1,720,019	1,677,092	1,706,464
Communications Ministry	122,839	127,166	136,331	142,203	147,997
Education Ministry	272,459	136,604	136,329	129,500	135,100
Youth / Young Adult Ministry	113,864	114,500	85,200	48,000	53,600
Growth & Evangelism Ministry	191,686	225,207	275,477	247,848	268,692
Human Needs Ministry	136,045	192,024	202,944	178,000	176,000
Total Expenses	2,917,108	3,004,246	3,088,333	2,930,453	2,988,253
Non-Budgeted Expenses	33,196	32,556	65,553	0	0
Total Expenses	2,950,304	3,036,802	3,153,886	2,930,453	2,988,253
Net Income	(\$9,496)	(\$1,620)	(\$2,909)	\$0	\$0
Assessment Percentage	14.8959%	14.9656%	14.8682%	13.9982%	13.9943%

(a) Preliminary year end financials

2010 Proposed Budget

PROG. NO. PROGRAM NAME ACTUAL (a) ACTUAL (a) ACTUAL (a) APPROVED BUDGET PROPOSED BUDGET COMMENTS

2006 2007 2008 2009 2010

Revised 11/08

ADMINISTRATION MINISTRY

PROG. NO.	PROGRAM NAME	2006 ACTUAL (a)	2007 ACTUAL (a)	2008 ACTUAL (a)	2009 APPROVED BUDGET	2010 PROPOSED BUDGET	COMMENTS
ADM01	Clergy Assistance Program	\$2,561	\$4,483	\$6,900	\$5,000	\$5,000	Expenses for counseling and psychotherapy to Clergy and dependants as needed
ADM02	Cathedral Events	23,000	23,000	28,800	27,000	28,000	To reimburse Cathedral for expenses incurred by Diocesan activities held at the Cathedral
ADM03	Retiree Health Insurance	45,807	41,326	51,165	67,560	51,900	Supplemental health insurance for retired clergy @\$75 per month
ADMcm	Commission and Committee Expenses	5,878	9,145	8,097	9,200	8,000	Expenses for travel, conference calls & other misc. cost for committees such as P&L, PF&A, Ex. Board, Ecumenical Comm., etc '09
ADMdms	Deanery Expenses	5,750	6,500	6,150	5,050	5,000	Increase due higher number of meetings and conference calls
ADM17	Stewardship Commission	0	0	0	500	0	Expenses for Deanery events, travel, meetings
ADM29	Bishop Search Accrual	10,000	10,000	11,000	0	10,000	Expenses for travel & misc. cost to develop stewardship direction programs
ADM30	Bishop's Spring Conference	5,635	2,788	8,841	7,000	8,000	To develop a reserve for future expense of calling a new bishop in 2014. Total accrued amount as of 1/1/09 \$31k. Total anticipated minimum cost of \$200k.
ADM31	Retired Clergy Events	0	378	30	500	500	Expenses related to the annual conference
ADM32	Diocesan Staff Merit Reserve		9,589	8,550	0	0	Expenses for one luncheon and other events geared to the retired clergy of the diocese.
							Merit increase for diocesan staff will depend on the individual's performance evaluation. Refer to Matrix 1
(a) Preliminary year end financials		98,631	107,209	129,533	121,810	116,400	
Administration Ministry Subtotal							

DIOCESE OF SOUTHEAST FLORIDA
OPERATING FUND
2010 Proposed Budget

PROG. NO. PROGRAM NAME ACTUAL (a) ACTUAL (a) ACTUAL (a) BUDGET BUDGET COMMENTS

2006 2007 2008 2009 2010
APPROVED BUDGET PROPOSED BUDGET

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ADMINISTRATION MINISTRY / DIOCESAN OPERATIONS

OP01	National Church	368,000	378,000	402,500	386,000	384,000	Diocesan Assessment to the National Church.
OP02	Province IV	5,985	6,032	6,000	6,000	6,000	Diocesan Assessment for the Province IV operating costs
OP03	General Convention/ Province Deputy Travel	18,000	19,000	19,000	18,000	20,000	Expenses to attend General Convention - 3 year accrual
OP04	Episcopate Staff *	665,727	713,754	704,271	728,636	740,401	Salaries & Benefits for Episcopate Staff Members (Please refer to MATRIX 1)
OP05	Episcopate staff travel/lodging/business meals	57,361	91,003	63,008	58,000	50,000	Expenses for Bishops and Archdeacons - Business Meals, Parish Visitations and Conference Travel
OP06	Lambeth	0	0	0	0	3,000	Lambeth Conference convenes every ten years. The next conference is 2018. ~Accrued to date: \$0
OP07	Chief Operating Officer Expenses	212	600	22	500	500	Misc. expenses for the Chief Operating Officer
OP08	Diocesan Bishop's Sabbatical	3,000	3,000	1,500	0	8,000	Diocesan Bishop's Sabbatical reserve ~Accrued as of 1/1/09:\$7.5k ~
OP10	Treasurer Expenses	317	500	66	500	500	Misc. expenses for the Treasurer
OP12	Convention Expenses	13,339	15,448	15,728	10,500	12,000	Convention expenses for November 2010
OP13	Journal Publishing	6,065	4,295	6,738	5,200	4,200	Journal printing expenses. Additional journals to be sold for \$15 each
OP15	Deployment	6,351	1,459	7,633	7,000	8,000	Expenses related to the deployment of clergy. Based on the number of vacancies
OP16	Wardens & Treasurer's Conference	0	29	1,240	300	400	Promotional costs (copying, mailings) and materials for the conference also snacks and beverages served
OP17	Office Staff *	437,612	449,594	459,276	468,236	446,004	Salaries and Benefits for Office Staff Members (Please refer to MATRIX 1)
OPovrhd	Diocesan Office Overhead Expenses	240,135	244,347	230,104	187,280	202,758	Overhead cost such as electricity, supplies, equipment, telephone, postage, audit, printing equipment maintenance

OPERATING FUND

2010 Proposed Budget

PROG. NO.	PROGRAM NAME	2006	2007	2008	2009	2010	COMMENTS
		ACTUAL (a)	ACTUAL (a)	ACTUAL (a)	APPROVED BUDGET	PROPOSED BUDGET	

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ADMINISTRATION MINISTRY / DIOCESAN OPERATIONS

OP35	Insurance Premiums	33,584	25,789	49,770	36,040	53,752	Premium paid for insurance, all risk & liability coverage on building and contents, Key man policy, Auto Non-Ownership, Umbrella, Fidelity Bond, Director's & Officers Liability and Workman's Comp.
OP38	Conference & Travel	2,457	2,921	5,031	0	450	Expenses for travel & lodging while attending workshops and conferences
OP41	Support Staff Continuing Education	1,269	4,351	350	0	500	Fees, transportation and lodging expense incurred by diocesan lay employees to attend seminars, etc
OP46	Episcopal Charities of Southeast Florida	65,000	70,000	75,000	70,000	75,000	Provides stewardship, planned giving and human need grant services.
OP47	Palm Beach Office Expense	21,995	30,565	30,122	34,000	30,000	Expenses related to the N.P.B. office - Rent, utilities, supplies
OP48	Broward Office Expense	8,924	20,849	15,160	16,900	15,000	Expenses related to the Broward office - Supplies, leased equipment.
OP49	Computer Consultant	26,251	20,000	30,000	30,000	30,000	Development and maintenance of computer software
Diocesan Operations Subtotal (WITHOUT NAT'L CH)		1,613,584	1,723,536	1,720,019	1,677,092	1,706,464	

(a) Preliminary year end financials

DIOCESE OF SOUTHEAST FLORIDA
OPERATING FUND
2010 Proposed Budget

10/26/2009
2010 Operating Fund Budget Worksheet
Communications

PROG. NO. PROGRAM NAME 2006 2007 2008 2009 2010 APPROVED BUDGET PROPOSED BUDGET COMMENTS

Revised 11/08

COMMUNICATIONS MINISTRY

PROG. NO.	PROGRAM NAME	2006	2007	2008	2009	2010	APPROVED BUDGET	PROPOSED BUDGET	COMMENTS
COM01	Communications Staff *	71,463	75,453	81,762	82,903	85,197			Salary & benefits for Communication officer (Please refer to MATRIX 1)
COM02	Communications Staff Expense	973	2,728	2,130	2,700	2,000			Travel and misc. expenses for Communication officer within diocese & annual outside conference
COM03	Communications memberships/subscriptions	359	918	724	800	800			Cost of local newspapers, Episcopal Life, The Living Church, Anglican digest, Episc. News Service
COM06	Electronic Communications	5,685	13,673	16,726	11,000	13,000			Website maintenance
COM07	Public Relations / Marketing	0	0	0	1,000	1,000			Promotion of the Episcopal Church & Diocesan activities through advertising (radio, TV, etc.)
COM16	The NET Production Expense	48,040	39,812	39,070	48,000	50,000			Cost of 6 issues per year with special supplement for convention coverage. Includes printing, maintenance of mailing lists, postage and promotion
COM17	The NET Income	(3,681)	(5,418)	(4,081)	(4,200)	(4,000)			Subscription donations
Communications Total		122,839	127,166	136,331	142,203	147,997			

* See Matrix

(a) Preliminary year end financials

OPERATING FUND

2010 Proposed Budget

2010
PROPOSED
BUDGET

2009
APPROVED
BUDGET

2008
ACTUAL (a)

2007
ACTUAL (a)

2006
ACTUAL (a)

COMMENTS

PROG. NO. PROGRAM NAME

Revised 11/08

EDUCATION MINISTRY

EDM	PROGRAM NAME	2006 ACTUAL (a)	2007 ACTUAL (a)	2008 ACTUAL (a)	2009 APPROVED BUDGET	2010 PROPOSED BUDGET	COMMENTS
EDM01	Duncan Center-Operations	176,135	29,326	35,000	25,000	25,000	To provide direct assistance for operational costs of Duncan Center
EDM02	Diocesan Debt Service to Property and Loan Fund	5,000	25,000	10,000	0	0	To repay Property and Loan Fund for the prepayment (1995) of the mortgage on Duncan Center. Balance as of 11/1/09 \$42,516
EDM05	St. Augustine's College	1,000	1,000	2,000	2,000	2,000	Provide direct assistance to the educational ministry of this college
EDM06	Diocesan School for Christian Studies	5,672	4,043	13,941	4,000	11,000	To cover expenses for honoraria, publicity, books, and scholarships not covered by fees
EDM09	Commission on Education	8,940	2,437	2,906	9,000	6,000	To provide assistance to educational programs in parishes. Deanery workshops, seminars and speakers Includes \$1,500 annual fee previously recorded under EDM07
EDM16	Committee on Environment	0	0	0	0	100	Blessing of Creation Event, Earth Sunday, Coastal Cleanup project. Materials, newsletters
EDM17	Safeguarding God's People	55	371	1,775	2,000	2,000	Provide materials for training in Child and Adult Protection workshops
EDM20	Clergy Retreat and Conference	22,108	23,498	15,194	20,000	18,000	Expenses for annual three day retreat and for annual two day fall conference for clergy Travel & honorarium for speakers. Room & meals
EDM22	C.O.M. Oversight	5,988	2,993	6,659	11,500	8,000	Assist with psychological examinations in the ordination process - Travel & GOE costs
EDM24	Support for Seminarians	23,000	23,400	19,500	24,000	30,000	To provide financial assistance of \$3k per seminarian
EDM26	Matching Clergy Continuing Education	6,136	6,850	4,115	6,000	6,000	Provide Matching Funds for clergy - Maximum \$500. Provide Grant funds to clergy of \$350/year
EDM27	Tuesday in Holy Week	1,401	1,648	2,100	2,000	2,000	Clergy's Holy Tuesday expenses Honorarium and travel for guest speaker plus lunch for the clergy.
EDM28	Deacon's Conference	1,951	2,563	3,842	3,000	4,000	Expenses for an overnight retreat for the Deacons
EDM29	Screening & Review	4,003	4,027	1,855	4,000	4,000	Lodging and meals. Two- 2 day meetings of the COM and aspirants seeking ordination to the Diaconate
EDM30	Clergy Sabbatical Fund	900	1,099	900	0	0	To fund Clergy Sabbatical Program

DIOCESE OF SOUTHEAST FLORIDA
OPERATING FUND

10/26/2009
2010 Operating Fund Budget Worksheet
Education

2010 Proposed Budget

PROG. NO. PROGRAM NAME 2006 2007 2008 2009 2010
ACTUAL (a) ACTUAL (a) ACTUAL (a) BUDGET PROPOSED
BUDGET BUDGET BUDGET BUDGET BUDGET
 Revised 11/08 COMMENTS

EDUCATION MINISTRY

EDM31	Clergy and Spouse Pastoral Care	10,170	8,349	16,542	16,000	16,000	Programs to build community and promote the wellness of active / retired/widowed clergy and spouses
EDM57	Absalom Jones Day			0	1,000	1,000	To cover expenses for honorarium and travel for guest speaker at two celebrations
TOTAL		272,459	136,604	136,329	129,500	135,100	

(a) Preliminary year end financials

DIocese of Southwestern Ontario
OPERATING FUND

2010 Proposed Budget

PROGRAM NAME: YOUTH / YOUNG ADULT MINISTRY 2006 ACTUAL (a) 2007 ACTUAL (a) 2008 ACTUAL (a) 2009 APPROVED BUDGET 2010 PROPOSED BUDGET

COMMENTS

Revised 11/08

PROG. NO.	PROGRAM NAME	2006 ACTUAL (a)	2007 ACTUAL (a)	2008 ACTUAL (a)	2009 APPROVED BUDGET	2010 PROPOSED BUDGET	COMMENTS
	YOUTH / YOUNG ADULT MINISTRY						
YTH01	Deanery Events	79,364*	70,000	52,628	40,000	50,000	Funds to be distributed among the deaneries to assist with youth deanery events. Apply to Deanery Youth Coordinator
YTH29	Diocesan Youth Administration	5,500	15,500	1,677	6,000	2,600	Travel, business meals, storage unit rental
YTH30	Diocesan, Provincial and National Youth Events	25,000	25,000	30,147	0	0	To assist youth members in attending diocesan events. Apply to Diocesan Youth Coordinator. (Youth reserve balance as of 1/1/09 is \$84k)
YTH31	Diocesan Youth Ministry Training	4,000	4,000	748	2,000	1,000	The opportunity for education and exposure to the latest and most creative techniques in youth ministry. Apply to Deanery Youth Coordinator
TOTAL YOUTH MINISTRY		113,864	114,500	85,200	48,000	53,600	

(a) Preliminary year end financials

DIOCESE OF SOUTHEAST FLORIDA
OPERATING FUND
2010 Proposed Budget

10/26/2009
2010 Operating Fund Budget Worksheet
GEM

PROG. NO. PROGRAM NAME ACTUAL (a) 2006 ACTUAL (a) 2007 ACTUAL (a) 2008 APPROVED BUDGET 2009 PROPOSED BUDGET 2010 COMMENTS

Revised 11/08

GROWTH & EVANGELISM MINISTRY

PROG. NO.	PROGRAM NAME	ACTUAL (a) 2006	ACTUAL (a) 2007	ACTUAL (a) 2008	APPROVED BUDGET 2009	PROPOSED BUDGET 2010	COMMENTS
GEM01	Haitian Commission Ministry	2,999	250	880	1,200	2,000	To assist Haitian ministry
GEM04	University of Miami Campus Ministry	5,000	7,100	9,000	7,000	10,000	To continue and expand the church ministry
GEM07	Cursillo	3,000	3,000	4,000	3,000	3,000	To assist in the expenses of holding Cursillo weekends at the Duncan Center
GEM10	Mission, Evangelism and Outreach (Previously known as Aid to Congregations)	157,218	190,000	177,850	150,000	175,000	To provide resources for parish ministries.
GEM11	World Mission Commission (Companion Dioc)	4,467	0	0	5,000	10,000	To continue and expand our missionary presence to our companion Diocese and world missions increase for mission trip to Madagascar
GEM12	Daughters of the King	500	2,000	0	1,000	1,000	To financially assist in expenses, retreats, seminars, and to expand the junior daughter programs
GEM13	Hispanic Commission Ministry	8,054	10,915	12,669	7,200	6,000	To assist Hispanic ministry
GEM14	Congregational Development (Nehemiah Process)	10,448	11,942	15,621	10,000	15,250	Leadership training for parish growth.
GEM15	Immigration & Social Justice Ministry *			55,457	63,448	44,942	Expense for Immigration Missiонер and part time assistant
GEM17	Immigration & Social Justice Ministry Expenses NEW				0	1,500	To financially assist in expenses, retreats, seminars
		191,686	225,207	275,477	247,848	268,692	

* See Matrix

(a) Preliminary year end financials

OPERATING FUND

2010 Proposed Budget

2010 PROPOSED BUDGET

2009 APPROVED BUDGET

2008 ACTUAL (a)

2007 ACTUAL (a)

2006 ACTUAL (a)

COMMENTS

PROG. NO. PROGRAM NAME

HUMAN NEEDS MINISTRY

PROG. NO.	PROGRAM NAME	2006 ACTUAL (a)	2007 ACTUAL (a)	2008 ACTUAL (a)	2009 APPROVED BUDGET	2010 PROPOSED BUDGET	COMMENTS
HNM05	Task Force on Addiction/Recovery	5,497	4,233	4,832	5,000	5,000	Expenses related to the mission of promoting emotional, mental and spiritual health
HNM21	Racism Commission	48	1,404	1,609	1,500	1,500	Provides educational workshops to promote unity, understanding and acceptance among all people
HNM22	Disaster Relief Reserve	0	34,387	20,500	0	0	Reserve for disaster relief. Balance of reserve account is \$54,797
HNM33	Human Needs Expenses	2,500	0	2,924	3,500	3,500	Costs of annual workshop/conferences of Human Needs, Jubilee or other Social Concerns activities. Expenses for the Administration/Travel
HNM34	Human Needs Parish Grants	22,000	30,000	30,000	30,000	30,000	Start-up and matching grants for parish related Human Needs ministries. Combined totals. Usually \$3,000 for matching & \$7,500 for start-up
HNM35	Human Needs Endowment Grants	106,000	102,000	120,000	120,000	120,000	All other human need programs and committees. Maximum grant of \$25,000
HNM36	Millennium Development Goals		20,000	22,250	14,000	14,000	Resolution approved at the 2006 Convention to give 7% of the annual diocesan budget to fund international development programs. Make funding request to Bishop Frade.
HNM37	Anti-Racism Training (formerly GEM16)			829	4,000	2,000	Training mandated by the 2006 General Convention
TOTAL		136,045	192,024	202,944	178,000	176,000	

(a) Preliminary year end financials

**DIOCESE OF SOUTHEAST FLORIDA
2010 PROPOSED ASSESSMENT**

10/26/2009
2010 Operating Fund Budget Worksheet
2010 Calculation camp

2010 Proposed budget expenses	\$	2,988,253
Shortfall and Uncollected Assmt.		590,000
Non Assessment Income		(60,000)
Net Needed From Assessments	<u>\$</u>	<u>3,518,253</u>

		2010 Proposed Assessment
Parish Income 2008		
NORTH PALM BEACH		
1001 Advent	\$ 222,422	\$ 31,126
1003 All Saints	229,351	32,096
1006 Bethesda-by-the-Sea	3,114,291	435,822
1009 Christ Memorial	418,575	58,576
1012 Good Shepherd	776,324	108,641
1015 Grace	248,001	34,706
1021 Holy Spirit	173,764	24,317
1024 Holy Trinity	563,376	78,840
1027 St. Christopher's	160,680	22,486
1030 St. David's in the Pines	289,847	40,562
1033 St. George's	84,830	11,871
1039 St. Luke's	489,090	68,444
1042 St. Mark's	775,947	108,588
1045 St. Martin's	51,409	7,194
1048 St. Mary's	847,673	118,626
1051 St. Monica's	38,206	5,347
1054 St. Patrick's	191,165	26,752
	<u>8,674,951</u>	<u>1,213,995</u>
SOUTH PALM BEACH		
2003 Guardian Angels	74,719	10,456
2006 Holy Redeemer	83,178	11,640
2009 St. Andrew's	269,271	37,682
2012 Chapel. of St. Andrew	375,129	52,497
2015 St. Cuthbert's	19,213	2,689
2018 St. Gregory's	1,052,969	147,355
2021 St. John's	17,676	2,474
2024 St. Joseph's	640,533	89,638
2027 St. Matthew's	122,734	17,176
2030 St. Paul's	1,167,776	163,422
	<u>3,823,198</u>	<u>535,028</u>
BROWARD		
3003 All Saint's	678,100	94,895
3006 Atonement	317,962	44,496
3009 Holy Sacrament	472,100	66,067
3012 Intercession	62,737	8,780
3015 St. Ambrose	142,202	19,900
3018 St. Andrew's	41,114	5,754
3021 St. Ann's	91,301	12,777
3024 St. Benedict's	460,244	64,408
3027 St. Christopher's	141,799	19,844
3030 St. James-in-he-Hills	226,675	31,721
3033 St. John's	234,361	32,797
3036 St. Mark's	268,508	37,576
3039 St. Martin's	333,596	46,684
3042 St. Mary's-Deerfield	37,187	5,204
3045 St. Mary Magdalene	475,192	66,500
3051 St. Nicholas	281,456	39,388
3054 St. Philip's	5,306	743
	<u>4,269,840</u>	<u>597,532</u>

**DIocese OF Southeast Florida
2010 PROPOSED ASSESSMENT**

2010 Operating Fund Budget Worksheet
2010 Calculation Camp

2010 Proposed budget expenses	\$ 2,988,253
Shortfall and Uncollected Assmt.	590,000
Non Assessment Income	<u>(60,000)</u>
Net Needed From Assessments	<u>\$ 3,518,253</u>

	Parish Income 2008	2010 Proposed Assessment
	<u>2008</u>	<u>2010</u>
NORTH DADE		
4003 All Angels	107,456	15,038
4006 All Souls	271,913	38,052
4009 Holy Cross	154,620	21,638
4012 Holy Family	392,540	54,933
4015 Incarnation	328,990	46,040
4021 Resurrection	126,250	17,668
4024 St. Agnes	355,000	49,680
4027 St. Bernard De Clairvaux	358,132	50,118
4028 San Francisco de Asis	28,263	3,955
4030 St. Kevin's	85,938	12,026
4033 St. Margaret's	151,050	21,138
4036 St. Paul's, Miami	86,880	12,158
4039 Transfiguration	160,086	22,403
4042 Trinity Cathedral	506,335	70,858
	<u>3,113,453</u>	<u>435,705</u>
SOUTH DADE		
5003 Ascension	287,958	40,298
5006 Christ Church	145,648	20,382
5009 Holy Comforter	99,027	13,858
5012 St. Andrew's	403,022	56,400
5015 St. Christopher by the Sea	255,353	35,735
5018 St. Faith's	143,963	20,147
5021 St. John's	181,574	25,410
5024 St. Luke's	157,675	22,065
5027 St. Matthew's	354,058	49,548
5030 St. Philip's	522,330	73,096
5033 St. Simon's	151,749	21,236
5036 St. Stephen's	579,091	81,039
5039 St. Thomas	973,581	136,245
5042 Todos los Santos	114,371	16,005
	<u>4,369,400</u>	<u>611,465</u>
KEYS		
6006 St. Columba	130,617	18,279
6009 St. Francis	37,029	5,182
6012 St. James	165,338	23,138
6015 St. Paul	494,933	69,262
6018 St. Peter	61,938	8,668
	<u>889,855</u>	<u>124,529</u>
TOTALS	<u>\$ 25,140,697</u>	<u>\$ 3,518,253</u>

Assessment Rate

13.9943%

Note: Holy Nativity and St. John's in the Glades were removed from assessable churches