

**DIOCESE OF SOUTHEAST FLORIDA  
2012 APPROVED ASSESSMENT**

11/28/2011  
2012 Operating Fund Final Budget  
2012 Calculation comp

	Parish Operating Income	2012 Approved Assessment
	<u>2010</u>	<u></u>
<b>NORTH PALM BEACH</b>		
1001 Advent	\$ 281,312	\$ 41,767
1003 All Saints	218,843	32,492
1006 Bethesda-by-the-Sea	2,066,511	306,820
1009 Christ Memorial	452,355	67,162
1012 Good Shepherd	733,507	108,906
1015 Grace	249,566	37,054
1021 Holy Spirit	189,770	28,176
1024 Holy Trinity	600,252	89,121
1027 St. Christopher's	204,682	30,390
1030 St. David's in the Pines	274,010	40,683
1033 St. George's	45,040	6,687
1039 St. Luke's	384,023	57,017
1042 St. Mark's	813,877	120,838
1045 St. Martin's	47,414	7,040
1048 St. Mary's	858,705	127,494
1051 St. Monica's	30,903	4,588
1054 St. Patrick's	201,993	29,990
	<u>7,652,763</u>	<u>1,136,226</u>
<b>SOUTH PALM BEACH</b>		
2006 Holy Redeemer	83,736	12,433
2009 St. Andrew's	262,734	39,009
2012 Chapel. of St. Andrew	239,671	35,585
2015 St. Cuthbert's	20,204	3,000
2018 St. Gregory's	990,188	147,016
2021 St. John's	17,300	2,569
2024 St. Joseph's	685,517	101,780
2027 St. Matthew's	148,681	22,075
2030 St. Paul's	1,050,243	155,932
	<u>3,498,274</u>	<u>519,398</u>
<b>BROWARD</b>		
3003 All Saint's	624,058	92,656
3006 Atonement	364,500	54,118
3009 Holy Sacrament	519,904	77,192
3012 Intercession	38,124	5,660
3015 St. Ambrose	275,124	40,848
3018 St. Andrew's	47,348	7,030
3021 St. Anne's	94,367	14,011
3024 St. Benedict's	427,758	63,510
3027 St. Christopher's	138,666	20,588
3030 St. James-in-he-Hills	233,231	34,628
3033 St. John's	221,572	32,897
3036 St. Mark's	268,170	39,816
3039 St. Martin's	311,099	46,190
3042 St. Mary's-Deerfield	36,570	5,430
3045 St. Mary Magdalene	437,375	64,938
3051 St. Nicholas	257,798	38,276
3054 St. Philip's	33,948	5,040
	<u>4,329,612</u>	<u>642,829</u>

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<b>NORTH DADE</b>		
4003 All Angels	99,891	14,831
4006 All Souls	197,199	29,279
4009 Holy Cross	148,034	21,979
4012 Holy Family	362,410	53,808
4015 Incarnation	294,980	43,796
4021 Resurrection	200,028	29,699
4024 St. Agnes	336,000	49,887
4027 St. Bernard De Clairvaux	251,521	37,344
4030 St. Kevin's	99,345	14,750
4033 St. Margaret's / /San Franciso de Asis	179,361	26,630
4036 St. Paul's, Miami	88,448	13,132
4039 Transfiguration	141,077	20,946
4042 Trinity Cathedral	594,849	88,319
	<u>2,993,143</u>	<u>444,400</u>
<b>SOUTH DADE</b>		
5003 Ascension	262,298	38,944
5006 Christ Church	139,732	20,746
5009 Holy Comforter	104,768	15,555
5012 St. Andrew's	451,167	66,986
5015 St. Christopher by the Sea	199,968	29,690
5018 St. Faith's	224,253	33,295
5021 St. John's	207,242	30,770
5024 St. Luke's	160,887	23,887
5027 St. Matthew's	347,919	51,656
5030 St. Philip's	448,438	66,581
5033 St. Simon's	122,294	18,157
5036 St. Stephen's	569,026	84,485
5039 St. Thomas	759,958	112,833
5042 Todos los Santos	116,556	17,305
	<u>4,114,506</u>	<u>610,891</u>
<b>KEYS</b>		
6006 St. Columba	173,908	25,821
6009 St. Francis	43,344	6,435
6012 St. James	155,315	23,060
6015 St. Paul	431,807	64,112
6018 St. Peter	48,475	7,197
	<u>852,849</u>	<u>126,625</u>
<b>TOTALS</b>	<u><u>\$ 23,441,147</u></u>	<u><u>\$ 3,480,368</u></u>

Approved  
Assessment Rate

14.8473%
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