

**DIOCESE OF SOUTHEAST FLORIDA
2011 APPROVED ASSESSMENT**

11/23/2010
2011 Operating Fund Approved Budget
2011 Calculation comp

CORRECTED

	Parish Operating Income		2011 Approved Assessment
	2009		
NORTH PALM BEACH			
1001 Advent	\$ 222,422 *	\$	32,800
1003 All Saints	228,652		33,719
1006 Bethesda-by-the-Sea	2,593,745		382,492
1009 Christ Memorial	480,159		70,808
1012 Good Shepherd	741,425		109,336
1015 Grace	253,364		37,363
1021 Holy Spirit	181,456		26,759
1024 Holy Trinity	601,019		88,631
1027 St. Christopher's	172,042		25,371
1030 St. David's in the Pines	345,611		50,966
1033 St. George's	52,410		7,729
1039 St. Luke's	413,527		60,982
1042 St. Mark's	746,627		110,103
1045 St. Martin's	50,334		7,423
1048 St. Mary's	786,613		116,000
1051 St. Monica's	76,496		11,281
1054 St. Patrick's	231,467		34,134
	<u>8,177,369</u>		<u>1,205,894</u>
SOUTH PALM BEACH			
2003 Guardian Angels	0		-
2006 Holy Redeemer	67,685		9,981
2009 St. Andrew's	233,803		34,478
2012 Chapel. of St. Andrew	284,630		41,974
2015 St. Cuthbert's	22,160		3,268
2018 St. Gregory's	954,932		140,821
2021 St. John's	16,800		2,477
2024 St. Joseph's	653,128		96,315
2027 St. Matthew's	109,697		16,177
2030 St. Paul's	1,040,232		153,400
	<u>3,383,067</u>		<u>498,891</u>
BROWARD			
3003 All Saint's	680,086		100,290
3006 Atonement	356,430		52,562
3009 Holy Sacrament	513,020		75,654
3012 Intercession	79,532		11,728
3015 St. Ambrose	214,398		31,617
3018 St. Andrew's	38,488		5,676
3021 St. Ann's	103,121		15,207
3024 St. Benedict's	454,583		67,036
3027 St. Christopher's	136,224		20,089
3030 St. James-in-he-Hills	222,149		32,760
3033 St. John's	228,241		33,658
3036 St. Mark's	271,376		40,019
3039 St. Martin's	306,377		45,181
3042 St. Mary's-Deerfield	45,889		6,767
3045 St. Mary Magdalene	439,000		64,738
3051 St. Nicholas	270,974		39,960
3054 St. Philip's	41,119		6,064
	<u>4,401,007</u>		<u>649,004</u>

**DIocese OF Southeast Florida
2011 APPROVED ASSESSMENT**

	Parish Operating Income	CORRECTED
		2011 Approved Assessment
	<u>2009</u>	
NORTH DADE		
4003 All Angels	102,419	15,103
4006 All Souls	263,123	38,802
4009 Holy Cross	156,968	23,148
4012 Holy Family	345,355	50,929
4015 Incarnation	350,299	51,658
4021 Resurrection	134,729	19,868
4024 St. Agnes	417,184	61,521
4027 St. Bernard De Clairvaux	306,745	45,235
4028 San Francisco de Asis	20,576	3,034
4030 St. Kevin's	131,523	19,395
4033 St. Margaret's	181,575	26,776
4036 St. Paul's, Miami	85,656	12,631
4039 Transfiguration	159,494	23,520
4042 Trinity Cathedral	601,207	88,658
	<u>3,256,853</u>	<u>480,279</u>
SOUTH DADE		
5003 Ascension	270,059	39,825
5006 Christ Church	150,383	22,177
5009 Holy Comforter	106,086	15,644
5012 St. Andrew's	405,217	59,756
5015 St. Christopher by the Sea	189,131	27,891
5018 St. Faith's	199,668	29,444
5021 St. John's	197,022	29,054
5024 St. Luke's	155,879	22,987
5027 St. Matthew's	376,186	55,475
5030 St. Philip's	542,700	80,030
5033 St. Simon's	158,935	23,438
5036 St. Stephen's	578,009	85,237
5039 St. Thomas	947,820	139,772
5042 Todos los Santos	118,802	17,519
	<u>4,395,897</u>	<u>648,251</u>
KEYS		
6006 St. Columba	131,877	19,448
6009 St. Francis	47,829	7,053
6012 St. James	144,649	21,331
6015 St. Paul	450,521	66,437
6018 St. Peter	42,698	6,297
	<u>817,574</u>	<u>120,565</u>
TOTALS	<u><u>\$ 24,431,767</u></u>	<u><u>\$ 3,602,884</u></u>
	Proposed Assessment Rate	14.7467%

* 2009 Parochial Report not received used 2008 Operating Income